

| SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL ESTADO DE GTO. | | | | | | |
|----------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0101 DIRECCION GENERAL | 5,992,795.65 | 44,111,499.64 | 50,104,295.29 | 27,523,331.19 | 23,849,209.35 | 22,580,964.10 |
| 0201 VIDEO-BACHILLERATOS | 133,793,200.03 | 107,293.85 | 133,900,493.88 | 95,521,150.75 | 85,088,815.39 | 38,379,343.13 |
| 0202 REGION 1 | 75,697,620.70 | 607,964.39 | 76,305,585.09 | 72,433,772.60 | 72,371,956.84 | 3,871,812.49 |
| 0203 REGION 2 | 71,913,313.53 | 721,116.71 | 72,634,430.24 | 69,113,945.36 | 68,910,498.83 | 3,520,484.88 |
| 0204 REGION 3 | 129,764,313.44 | 3,250,687.02 | 133,015,000.46 | 128,518,752.10 | 127,499,596.21 | 4,495,248.36 |
| 0205 REGION 4 | 82,123,562.86 | 10,309,557.76 | 92,433,120.62 | 87,877,494.31 | 87,807,227.19 | 4,555,626.31 |
| 0206 REGION 5 | 82,091,997.35 | -173,528.00 | 81,918,469.35 | 77,935,076.30 | 77,897,328.42 | 3,983,393.05 |
| 0207 REGION 6 | 67,062,368.15 | 2,933,336.37 | 69,995,704.52 | 66,556,169.02 | 66,422,999.54 | 3,439,535.50 |
| 0208 REGION 7 | 57,098,986.78 | 27,626,915.55 | 84,725,902.33 | 79,663,909.18 | 79,477,017.25 | 5,061,993.15 |
| 0209 REGION 8 | 47,472,590.88 | -47,468,768.76 | 3,822.12 | 3,822.12 | 3,822.12 | 0.00 |
| 0301 UNIDEG | 155,251,796.42 | 8,883,361.52 | 164,135,157.94 | 138,231,581.94 | 133,835,894.87 | 25,903,576.00 |
| 0401 ACADEMICO | 16,597,997.95 | 609,193.61 | 17,207,191.56 | 14,894,205.54 | 14,869,594.54 | 2,312,986.02 |
| 0501 PLANEACION | 23,756,773.17 | 32,154,762.77 | 55,911,535.94 | 48,648,233.10 | 41,556,508.13 | 7,263,302.84 |
| 0601 VINCULACION | 10,192,833.76 | 740,830.43 | 10,933,664.19 | 7,356,013.37 | 6,837,133.67 | 3,577,650.82 |
| 0701 ADMINISTRACION Y FINANZAS | 38,389,181.46 | -10,783,389.33 | 27,605,792.13 | 24,139,197.74 | 23,391,311.12 | 3,466,594.39 |
| 0801 DESARROLLO HUMANO Y ORGANIZACIÓN | 26,124,457.99 | -2,366,247.07 | 23,758,210.92 | 18,302,969.31 | 17,837,163.10 | 5,455,241.61 |
| 0901 ORGANISMO INTERNO DE CONTROL DEL SABES | 2,429,072.92 | 52,450.59 | 2,481,523.51 | 2,214,834.81 | 2,214,834.81 | 266,688.70 |
| Total del Gasto | 1,025,752,863.04 | 71,317,037.05 | 1,097,069,900.09 | 958,934,458.74 | 929,870,911.38 | 138,135,441.35 |

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|----------------------------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|----------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa (Sector Paraestatal) | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 1,025,752,863.04 | 71,317,037.05 | 1,097,069,900.09 | 958,934,458.74 | 929,870,911.38 | 138,135,441.35 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 1,025,752,863.04 | 71,317,037.05 | 1,097,069,900.09 | 958,934,458.74 | 929,870,911.38 | 138,135,441.35 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor