

Sistema Avanzado de Bachillerato y Educación Superior en el Estado de Guanajuato
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	862,283,206.95	99,048,269.47	961,331,476.42	935,439,132.23	890,876,435.48	25,892,344.19
1800-0101	Entidades Paraestatales DIRECCION GENERAL	7,874,242.20	97,258,115.54	105,132,357.74	95,935,708.47	88,653,635.20	9,196,649.27
1801-0201	Entidades Paraestatales VIDEO-BACHILLERATOS	114,733,867.00	8,452,113.28	123,185,980.28	111,558,608.78	90,173,313.33	11,627,371.50
1801-0202	Entidades Paraestatales REGION 1	67,659,796.00	- 1,502,252.45	66,157,543.55	66,157,543.55	65,867,182.93	-
1801-0203	Entidades Paraestatales REGION 2	62,201,113.00	- 1,141,927.69	61,059,185.31	61,059,185.31	60,628,703.63	-
1801-0204	Entidades Paraestatales REGION 3	98,560,430.00	- 2,274,941.68	96,285,488.32	96,285,488.32	96,203,724.36	-
1801-0205	Entidades Paraestatales REGION 4	72,806,080.00	- 1,581,485.34	71,224,594.66	71,224,594.66	71,135,855.23	-
1801-0206	Entidades Paraestatales REGION 5	68,237,085.00	- 1,516,275.44	66,720,809.56	66,720,809.56	66,613,017.73	-
1801-0207	Entidades Paraestatales REGION 6	56,636,262.00	- 1,424,918.11	55,211,343.89	55,211,343.89	55,143,540.05	-
1801-0208	Entidades Paraestatales REGION 7	48,958,063.75	- 1,189,022.92	47,769,040.83	47,769,040.83	47,684,741.45	-
1801-0209	Entidades Paraestatales REGION 8	38,618,390.00	- 957,593.67	37,660,796.33	37,660,796.33	37,600,830.75	-
1802-0301	Entidades Paraestatales UNIDEG	120,440,437.00	- 2,091,079.10	118,349,357.90	116,561,131.03	111,492,767.16	1,788,226.87
1800-0401	Entidades Paraestatales ACADEMICO	15,439,645.00	182,715.04	15,622,360.04	15,621,715.98	14,465,635.49	644.06
1800-0501	Entidades Paraestatales PLANEACION	17,133,685.00	3,028,885.16	20,162,570.16	20,132,570.16	18,950,764.74	30,000.00
1800-0601	Entidades Paraestatales VINCULACION	9,797,735.00	- 1,507,001.58	8,290,733.42	8,290,733.42	8,102,630.44	-
1800-0701	Entidades Paraestatales ADMINISTRACION Y FINANZAS	29,459,170.00	7,738,915.52	37,198,085.52	33,948,633.03	30,768,367.15	3,249,452.49
1800-0801	Entidades Paraestatales DESARROLLO HUMANO Y ORGANIZACIONAL	33,727,206.00	- 2,425,977.09	31,301,228.91	31,301,228.91	27,391,725.84	-