

| SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL ESTADO DE GTO. | | | | | | |
|--|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Marzo de 2020 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0101 DIRECCION GENERAL | 6,279,828.69 | 10,503,177.03 | 16,783,005.72 | 7,293,996.14 | 7,272,033.49 | 9,489,009.58 |
| 0201 VIDEO-BACHILLERATOS | 151,139,679.89 | 36,502,563.60 | 187,642,243.49 | 23,940,918.47 | 23,933,618.27 | 163,701,325.02 |
| 0202 REGION 1 | 72,183,108.45 | 20,101.07 | 72,203,209.52 | 15,370,620.39 | 15,339,208.19 | 56,832,589.13 |
| 0203 REGION 2 | 67,990,926.83 | 58,522.55 | 68,049,449.38 | 14,554,264.90 | 14,512,552.40 | 53,495,184.58 |
| 0204 REGION 3 | 122,116,086.74 | 53,850.10 | 122,169,936.84 | 26,457,895.18 | 26,442,284.18 | 95,712,041.66 |
| 0205 REGION 4 | 79,246,778.39 | 32,491.68 | 79,279,270.07 | 17,061,251.94 | 17,039,289.29 | 62,218,018.13 |
| 0206 REGION 5 | 73,180,353.90 | 36,044.23 | 73,216,398.13 | 15,856,767.31 | 15,826,019.60 | 57,359,630.82 |
| 0207 REGION 6 | 62,526,839.20 | 35,233.99 | 62,562,073.19 | 13,522,728.91 | 13,496,373.73 | 49,039,344.28 |
| 0208 REGION 7 | 52,261,729.42 | 36,980.85 | 52,298,710.27 | 11,159,060.76 | 11,137,098.11 | 41,139,649.51 |
| 0209 REGION 8 | 44,105,470.01 | 31,569.85 | 44,137,039.86 | 9,434,012.45 | 9,407,657.27 | 34,703,027.41 |
| 0301 UNIDEG | 171,672,987.11 | 4,735,004.79 | 176,407,991.90 | 28,247,610.31 | 28,190,507.42 | 148,160,381.59 |
| 0401 ACADEMICO | 16,624,076.68 | 710,876.81 | 17,334,953.49 | 3,629,389.77 | 3,624,997.24 | 13,505,563.72 |
| 0501 PLANEACION | 28,289,016.58 | 12,384,667.19 | 40,673,683.77 | 7,329,191.72 | 7,324,799.19 | 33,344,492.05 |
| 0601 VINCULACION | 11,064,917.66 | 338,305.72 | 11,403,223.38 | 1,439,769.64 | 1,435,377.11 | 9,963,453.74 |
| 0701 ADMINISTRACION Y FINANZAS | 38,784,601.29 | 5,020,721.00 | 43,805,322.29 | 7,251,867.44 | 7,572,588.95 | 36,553,454.85 |
| 0801 DESARROLLO HUMANO Y ORGANIZACION | 24,510,089.67 | 1,571,789.45 | 26,081,879.12 | 3,408,420.21 | 3,403,361.00 | 22,673,458.91 |
| 0901 ORGANISMO INTERNO DE CONTROL DEL SABES | 2,283,580.57 | 0.00 | 2,283,580.57 | 505,979.24 | 505,979.24 | 1,777,601.33 |
| Total del Gasto | 1,024,260,071.08 | 72,071,899.91 | 1,096,331,970.99 | 206,663,744.68 | 206,663,744.68 | 889,668,226.31 |

| Gobierno (Federal/Estatal/Municipal) de _____ | | | | | | |
|---|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del XXXX al XXXX | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa (Sector Paraestatal) | | | | | | |
| Del 1 de Enero al 31 de Marzo de 2020 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 1,024,260,071.08 | 72,071,899.91 | 1,096,331,970.99 | 206,663,744.68 | 206,663,744.68 | 889,668,226.31 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 1,024,260,071.08 | 72,071,899.91 | 1,096,331,970.99 | 206,663,744.68 | 206,663,744.68 | 889,668,226.31 |