

SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL ESTADO DE GTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| DIRECCION GENERAL | 8,311,599.98 | 5,353,942.80 | 13,665,542.78 | 2,932,165.21 | 2,630,922.22 | 10,733,377.57 |
| VIDEO-BACHILLERATOS | 150,543,192.97 | -4,155,644.44 | 146,387,548.53 | 10,850,535.37 | 10,830,113.97 | 135,537,013.16 |
| REGION 1 | 58,901,382.07 | -182,373.09 | 58,719,008.98 | 12,659,886.59 | 12,659,886.59 | 46,059,122.39 |
| REGION 2 | 81,522,989.76 | -258,589.57 | 81,264,400.19 | 17,412,778.11 | 17,412,778.11 | 63,851,622.08 |
| REGION 3 | 108,754,421.71 | -329,086.82 | 108,425,334.89 | 25,825,104.71 | 25,825,104.71 | 82,600,230.18 |
| REGION 4 | 77,480,777.69 | -247,115.56 | 77,233,662.13 | 16,471,808.77 | 16,471,808.77 | 60,761,853.36 |
| REGION 5 | 72,301,977.60 | -100,501.65 | 72,201,475.95 | 15,485,999.80 | 15,485,999.80 | 56,715,476.15 |
| REGION 6 | 63,103,095.88 | 36,525.59 | 63,139,621.47 | 13,430,837.28 | 13,430,837.28 | 49,708,784.19 |
| REGION 7 | 51,568,006.79 | 33,291.13 | 51,601,297.92 | 10,929,461.47 | 10,926,033.46 | 40,671,836.45 |
| REGION 8 | 43,999,199.35 | 20,937.18 | 44,020,136.53 | 9,321,386.11 | 9,316,501.71 | 34,698,750.42 |
| UNIDEG | 139,397,609.47 | 6,295,362.30 | 145,692,971.77 | 25,316,009.17 | 25,313,651.17 | 120,376,962.60 |
| ACADEMICO | 17,187,198.63 | 733,130.92 | 17,920,329.55 | 2,985,930.07 | 2,985,737.07 | 14,934,399.48 |
| PLANEACION | 17,179,424.75 | 475,035.17 | 17,654,459.92 | 2,135,415.16 | 2,134,840.25 | 15,519,044.76 |
| VINCULACION | 11,209,499.15 | 318,549.94 | 11,528,049.09 | 1,055,261.04 | 1,053,740.03 | 10,472,788.05 |
| ADMINISTRACION Y FINANZAS | 35,696,441.20 | 1,188,358.06 | 36,884,799.26 | 8,213,351.80 | 8,213,351.80 | 28,671,447.46 |
| DESARROLLO HUMANO Y ORGANIZACIÓN | 25,771,006.28 | 605,764.38 | 26,376,770.66 | 2,693,004.64 | 2,693,004.64 | 23,683,766.02 |
| Total del Gasto | 962,927,823.28 | 9,787,586.34 | 972,715,409.62 | 177,718,935.30 | 177,384,311.58 | 794,996,474.32 |

Gobierno (Federal/Estatal/Municipal) de
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

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|------------------------|-------------|--------------------------------|---------------|-------------|-------------|-------------------------------|
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| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órganos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL ESTADO DE GTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 962,927,823.28 | 9,787,586.34 | 972,715,409.62 | 177,718,935.30 | 177,384,311.58 | 794,996,474.32 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 962,927,823.28 | 9,787,586.34 | 972,715,409.62 | 177,718,935.30 | 177,384,311.58 | 794,996,474.32 |