

Sistema Avanzado de Bachillerato y Educación Superior en el Estado de Guanajuato
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	862,283,206.95	204,683,451.89	1,066,966,658.84	575,076,326.75	574,806,963.50	491,890,332.09
1800-0101	Entidades Paraestatales DIRECCION GENERAL	7,874,242.20	165,728,609.17	173,602,851.37	40,054,664.16	39,887,801.61	133,548,187.21
1801-0201	Entidades Paraestatales VIDEO-BACHILLERATOS	114,733,867.00	9,603,734.22	124,337,601.22	59,526,210.84	59,525,898.84	64,811,390.38
1801-0202	Entidades Paraestatales REGION 1	67,659,796.00 -	402,148.53	67,257,647.47	44,574,859.04	44,571,232.83	22,682,788.43
1801-0203	Entidades Paraestatales REGION 2	62,201,113.00 -	316,607.78	61,884,505.22	41,239,994.95	41,239,994.95	20,644,510.27
1801-0204	Entidades Paraestatales REGION 3	98,560,430.00 -	538,144.67	98,022,285.33	65,519,380.65	65,519,380.65	32,502,904.68
1801-0205	Entidades Paraestatales REGION 4	72,806,080.00 -	415,004.82	72,391,075.18	48,233,837.49	48,221,889.49	24,157,237.69
1801-0206	Entidades Paraestatales REGION 5	68,237,085.00 -	380,076.02	67,857,008.98	45,428,136.37	45,428,136.37	22,428,872.61
1801-0207	Entidades Paraestatales REGION 6	56,636,262.00 -	322,102.16	56,314,159.84	37,497,195.81	37,497,195.81	18,816,964.03
1801-0208	Entidades Paraestatales REGION 7	48,958,063.75 -	277,451.24	48,680,612.51	32,298,151.63	32,296,908.63	16,382,460.88
1801-0209	Entidades Paraestatales REGION 8	38,618,390.00 -	200,646.05	38,417,743.95	25,506,688.87	25,506,688.87	12,911,055.08
1802-0301	Entidades Paraestatales UNIDEG	120,440,437.00	9,807,411.30	130,247,848.30	69,730,413.23	69,723,493.26	60,517,435.07
1800-0401	Entidades Paraestatales ACADEMICO	15,439,645.00	1,060,915.84	16,500,560.84	9,391,430.11	9,391,430.11	7,109,130.73
1800-0501	Entidades Paraestatales PLANEACION	17,133,685.00	4,451,511.69	21,585,196.69	12,945,815.24	12,892,475.88	8,639,381.45
1800-0601	Entidades Paraestatales VINCULACION	9,797,735.00 -	995,833.61	8,801,901.39	5,068,029.65	5,068,002.01	3,733,871.74
1800-0701	Entidades Paraestatales ADMINISTRACION Y FINANZAS	29,459,170.00	12,077,738.73	41,536,908.73	20,307,403.71	20,307,207.28	21,229,505.02
1800-0801	Entidades Paraestatales DESARROLLO HUMANO Y ORGANIZACIONAL	33,727,206.00	5,801,545.82	39,528,751.82	17,754,115.00	17,729,226.91	21,774,636.82