

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2017

Ente Público: SISTEMA AVANZADO DE ABCHILLERATO Y EDUCACIÓN SUPERIOR DEL ESTADO DE GUANAJUATO

Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
	1	2	3 = (1 + 2)	4	5	6	7	
Entidades Paraestatales DIRECCION GENERAL	7,874,242	114,466,273	122,340,515	50,936,583	21,950,019	21,950,019	21,556,803	100,390,496
Entidades Paraestatales VIDEO-BACHILLERATOS	114,733,867	1,380,819	116,114,686	49,289,430	28,432,536	28,432,536	22,375,738	87,682,150
Entidades Paraestatales REGION 1	67,659,796	-	67,257,647	30,047,181	29,752,869	29,752,869	29,706,962	37,504,778
Entidades Paraestatales REGION 2	62,201,113	-	61,884,505	27,716,298	27,553,908	27,553,908	27,553,908	34,330,598
Entidades Paraestatales REGION 3	98,560,430	-	97,988,285	43,847,285	43,625,788	43,625,788	43,625,238	54,362,497
Entidades Paraestatales REGION 4	72,806,080	-	72,391,075	32,564,527	32,304,008	32,304,008	32,279,759	40,087,067
Entidades Paraestatales REGION 5	68,237,085	-	67,857,009	30,546,618	30,246,831	30,246,831	30,246,831	37,610,178
Entidades Paraestatales REGION 6	56,636,262	-	56,314,160	25,219,929	24,940,322	24,940,322	24,937,400	31,373,838
Entidades Paraestatales REGION 7	48,958,064	-	48,680,613	21,797,462	21,501,301	21,501,301	21,493,989	27,179,311
Entidades Paraestatales REGION 8	38,618,390	-	38,417,744	17,361,871	17,075,985	17,075,985	17,044,765	21,341,759
Entidades Paraestatales UNIDEG	120,440,437	8,358,169	128,798,606	53,122,942	45,090,520	45,090,520	44,834,400	83,708,086
Entidades Paraestatales ACADEMICO	15,439,645	1,060,916	16,500,561	7,086,559	6,038,885	6,038,885	6,020,584	10,461,675
Entidades Paraestatales PLANEACION	17,133,685	4,281,512	21,415,197	9,658,378	4,947,952	4,947,952	4,645,415	16,467,244
Entidades Paraestatales VINCULACION	9,797,735	995,834	8,801,901	3,133,978	2,969,727	2,969,727	2,969,727	5,832,174
Entidades Paraestatales ADMINISTRACION Y FINANZAS	29,459,170	8,328,907	37,788,077	18,800,485	13,821,833	13,821,833	13,791,558	23,966,245
Entidades Paraestatales DESARROLLO HUMANO Y ORGANIZACIONAL	33,727,206	5,801,546	39,528,752	14,596,091	6,503,120	6,503,120	6,496,450	33,025,632
	-	-	-	-	-	-	-	-
Total del Gasto	862,283,207	139,796,127	1,002,079,334	435,725,618	356,755,605	356,755,605	349,579,527	645,323,729