

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2017

Ente Público: SISTEMA AVANZADO DE ABCHILLERATO Y EDUCACIÓN SUPERIOR DEL ESTADO DE GUANAJUATO

Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
	1	2	3 = (1 + 2)	4	5	6	7	
Entidades Paraestatales DIRECCION GENERAL	7,874,242	59,098,777	66,973,019	34,479,406	4,974,745	4,974,745	2,909,757	61,998,274
Entidades Paraestatales VIDEO-BACHILLERATOS	114,733,867	5,703,273	120,437,140	9,756,732	7,473,318	7,473,318	7,170,450	112,963,822
Entidades Paraestatales REGION 1	67,659,796	-	67,517,093	14,782,990	14,461,385	14,461,385	14,460,966	53,055,708
Entidades Paraestatales REGION 2	62,201,113	-	62,113,628	13,689,887	13,443,669	13,443,669	13,443,669	48,669,959
Entidades Paraestatales REGION 3	98,560,430	-	98,348,558	21,474,348	21,229,431	21,229,431	21,229,431	77,119,127
Entidades Paraestatales REGION 4	72,806,080	-	72,652,884	15,963,595	15,567,884	15,567,884	15,545,320	57,085,000
Entidades Paraestatales REGION 5	68,237,085	-	68,097,355	14,963,541	14,678,408	14,678,408	14,678,408	53,418,946
Entidades Paraestatales REGION 6	56,636,262	-	56,517,489	12,429,222	12,136,564	12,136,564	12,136,564	44,380,926
Entidades Paraestatales REGION 7	48,958,064	-	48,855,761	10,733,545	10,475,326	10,475,326	10,475,326	38,380,435
Entidades Paraestatales REGION 8	38,618,390	-	38,554,855	8,532,266	8,222,537	8,222,537	8,222,537	30,332,318
Entidades Paraestatales UNIDEG	120,440,437	5,625,877	126,066,314	23,915,102	21,413,450	21,413,450	21,367,766	104,652,864
Entidades Paraestatales ACADEMICO	15,439,645	776,957	16,216,602	3,316,805	2,749,605	2,749,605	2,748,530	13,466,997
Entidades Paraestatales PLANEACION	17,133,685	4,101,203	21,234,888	2,366,692	2,005,578	2,005,578	2,005,578	19,229,310
Entidades Paraestatales VINCULACION	9,797,735	-	8,592,238	1,358,346	1,213,052	1,213,052	1,213,052	7,379,186
Entidades Paraestatales ADMINISTRACION Y FINANZAS	29,459,170	5,902,803	35,361,973	9,596,574	7,317,164	7,317,164	7,317,164	28,044,809
Entidades Paraestatales DESARROLLO HUMANO Y ORGANIZACIONAL	33,727,206	3,575,965	37,303,171	7,687,276	2,779,192	2,779,192	2,779,192	34,523,979
	-	-	-	-	-	-	-	-
Total del Gasto	862,283,207	82,559,761	944,842,968	205,046,326	160,141,308	160,141,308	157,703,709	784,701,660